

PRECEPT REQUIREMENT 2018/19**Total Assets @ 1 Apr 2017**

Actual Bank Balance at 21/12/2017 Statement	£83,343.74
Minus Spend Forecast to 31st March 2018 (excl VAT)	£57,852.02
Plus VAT return for 2016/17	£4,029.48
Plus Income to 31st March 2018	£6,493.16
Total	£36,014.36
Less Reserve (£30,000)	£30,000.00
Over + underspend in f/y 2017/18	£6,014.36

2018 / 19 Budget Required

Budget expenditure 2018/19	£63,010.97
Minus 2017/18 surplus	£6,014.36
Minus Income for 2018/19	£4,844.00
Minus VAT return for 2017/18 (best estimate)	£5,000.00
Total	£47,152.61

2018 /19 Precept

Precept Required	£47,152.61
Minus Grant	£0.00
Total	£47,152.61

Effect of Precept on Council Tax

Precept under consideration	£47,152.61
Parish Tax Base	1,186.59
Equals annual "Band D" charge	£39.74
Band D Charge 2017/18	£40.79
Variance in Band D charge	-£1.05

Precept Comparison

F/Y	PRECEPT	BAND D CHARGE
2005/06	£27,989.00	£22.87
2006/07	£30,424.00	£25.05
2007/08	£32,536.00	£27.21
2008/9	£32,729.00	£27.25
2009/10	£44,973.00	£37.50
2010/11	£39,706.00	£36.34
2011/12	£40,475.55	£35.05
2012/13	£39,336.33	£36.00
2013/14	£43,252.82	£39.71
2014/15	£41,327.47	£34.61
2015/16	£46,167.46	£38.66
2016/17	£46,209.89	£38.70
2017/18	£48,714.57	£40.79
2018/19	£47,152.61	£39.74