

**PRECEPT REQUIREMENT 2015/16****Total Assets @ 1 Apr 2015**

Actual Bank Balance at End of Dec Statement	£58,538.92
Minus Spend Forecast to 31st March 2015 (excl VAT)	£21,219.76
Minus Forecast VAT	£1,693.94
Plus Income to 31st March 2015	£1,959.00
<b>Total</b>	<b>£37,584.22</b>
Less Reserve (£35,000)	£35,000.00
<b>Total</b>	<b>£2,584.22</b>

**2015 / 16 Budget Required**

Budget expenditure 2015/16	£59,985.28
Minus 2014/15 surplus	£2,584.22
Minus Income for 2015/16	£7,189.00
Minus VAT return for 2014/15	£3,409.05
<b>Total</b>	<b>£46,803.01</b>

**2015 /16 Precept**

Precept Required	£46,803.01
Minus Grant	£635.55
<b>Total</b>	<b>£46,167.46</b>

**Effect of Precept on Council Tax**

<b>Precept under consideration</b>	<b>£46,167.46</b>
<b>Parish Tax Base</b>	<b>1,186.68</b>
<b>Equals annual "Band D" charge</b>	<b>£38.90</b>
<b>Band D Charge 2014/15</b>	<b>£36.00</b>
<b>Variance in Band D charge</b>	<b>£2.90</b>

**Precept Comparison**

F/Y	PRECEPT	BAND D CHARGE
2005/06	£27,989.00	£22.87
2006/07	£30,424.00	£25.05
2007/08	£32,536.00	£27.21
2008/9	£32,729.00	£27.25
2009/10	£44,973.00	£37.50
2010/11	£39,706.00	£36.34
2011/12	£40,475.55	£35.05
2012/13	£39,336.33	£36.00
2013/14	£43,252.82	£39.71
2014/15	£41,327.47	£36.00
<b>2015/16</b>	<b>£46,167.46</b>	<b>£38.90</b>